

## 2007-2008 Profile of Estelline School District 28-2

708 Davis, Estelline, SD 57234-0306

Home County: Hamlin

Area in Square Miles: 169

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$974,612	\$240,765	\$226,563	\$0
County	\$17,350	\$0	\$0	\$0
State	\$847,878	\$0	\$16,474	\$0
Federal	\$96,442	\$0	\$66,057	\$0
<b>Total</b>	<b>\$1,936,282</b>	<b>\$240,765</b>	<b>\$309,095</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$257,217	\$515,772
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$97,426	\$105,087

### Ending Fund Balance

General	\$773,717
Capital Outlay	\$126,040
Special Education	\$29,985
Pension	\$0

### State Aid

General Aid	\$769,613
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$16,474
<b>Total State Aid</b>	<b>\$786,087</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,012,519	\$251,153	\$124,837	\$0
PK Instruction	\$16,536	\$0	\$12,483	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,014	\$22,880	\$86,121	\$0
Administration Services	\$162,963	\$0	\$1,160	\$0
Transportation Services	\$98,670	\$0	\$0	\$0
Other Support Services	\$320,662	\$51,742	\$67,174	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$164,573	\$0	\$0
Co-Curricular	\$96,792	\$2,944	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,822,156</b>	<b>\$493,293</b>	<b>\$291,775</b>	<b>\$0</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$85,720,079
Owner Occupied	\$30,534,195
Non-Ag Z	\$1,732,804
Other Non-Ag/Utilities	\$37,017,537
<b>Total</b>	<b>\$155,004,615</b>

Agricultural	\$2.99
Non-Ag Z	\$4.09
Owner Occupied	\$4.70
Other Non-Ag/Utilities	\$10.05
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$1.30
Pension Fund	\$0.00

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	276
Fall 2007 K-12 Fall Enrollment	260
Open Enrolled Students Rec'd	23
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	264.00
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	32.2%
% Special Needs Students	12.0%
Students Transported	103
Student to Staff Ratio	13.9
District Attendance Rate	96.8%
Number of Graduates	18

### Enrollment

	ADA	ADM
K-8	165.420	170.380
9-12	90.699	94.249
<b>Total</b>	<b>256.119</b>	<b>264.629</b>

### Cost per ADM

General Fund Only	\$6,823
Educational Funds*	\$7,731

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,147
IDEA Part B	\$52,672
<b>Total</b>	<b>\$54,819</b>

### Special Education Placement Categories

Regular Classroom	22
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>33</b>

### American College Test (ACT)

English	20.3
Math	22.3
Reading	22.8
Science	22.4
Composite Score	22.0
Number Tested	10

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	16
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>33</b>

### Teaching Staff Data

Average Teacher Salary	\$33,766
Experience Adjusted Salary	\$34,140
Avg Years of Experience	14.8
% with Advanced Degrees	27.3%
Certified Instructional Staff	19.8
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.